

Quality Education - Invitation to Service

REVISED School Budget for the _____ School Year

DUE IN THE OFFICE ON OR BEFORE OCTOBER 1

Name of school: _____

Average tuition: \$ _____ Number of full-time teachers: _____ Total number of pupils: _____

Number of pupils by grade:

K _____ 1st _____ 2nd _____ 3rd _____ 4th _____ 5th _____ 6th _____ 7th _____ 8th _____ 9th _____ 10th _____

ANNUAL EXPENSES

Conference salary remittance \$ _____

Custodial service:

- Equipment \$ _____
- Personnel _____
- Supplies _____

Total custodial expenses _____

Grounds and plant improvements _____

Heat, lights, rent and water _____

Library books and magazines _____

Miscellaneous school supplies (principal's cash box) _____

New equipment and furniture _____

Plant insurance _____

Student accident insurance _____

Teacher assistant(s) _____

Telephone _____

Textbook purchases (including supplementary copies) _____

Total anticipated delinquent accounts _____

Transportation/Bus _____

Other expenses (specify) _____

Total expenses \$ _____

ANNUAL INCOME

Church subsidy \$ _____

Entrance fees _____

Special projects _____

Transportation/Bus _____

Tuition _____

Total income (should at least balance with total expenses) \$ _____

Signature of School Board Chairperson

Date