PROPOSED School Budget for the _____ School Year

DUE IN THE OFFICE ON OR BEFORE MAY 31

Name of school: _____

Average tuition: $ _____ Number of full-time teachers: _____ Total number of pupils: _____

Number of pupils by grade:

K ____ 1st ____ 2nd _____ 3rd _____ 4th _____ 5th _____ 6th _____ 7th _____ 8th _____ 9th _____ 10th _____

ANNUAL EXPENSES

Conference salary remittance ..... $ _____

Custodial service: Equipment $_____

Personnel _____

Supplies _____

Total custodial expenses ..... _____

Grounds and plant improvements ..... _____

Heat, lights, rent and water ..... _____

Library books and magazines ..... _____

Miscellaneous school supplies (principal's cash box) ..... _____

New equipment and furniture ..... _____

Plant insurance ..... _____

Student accident insurance ..... _____

Teacher assistant(s) ..... _____

Telephone ..... _____

Textbook purchases (including supplementary copies) ..... _____

Total anticipated delinquent accounts ..... _____

Transportation/Bus ..... _____

Other expenses (specify) _____ _____

Total expenses ..... $ _____

ANNUAL INCOME

Church subsidy ..... $ _____

Entrance fees ..... _____

Special projects ..... _____

Transportation/Bus ..... _____

Tuition ..... _____

Total income (should at least balance with total expenses) ..... $ _____

_____ _____

Signature of School Board Chairperson Date